

2021 Budget Meeting Minutes

July 20, 2020

- Budget Meeting Called to order at 10:00 am.
- The budget committee talked about the impact on the budget with the new membership. Jill thought that we could hold new acquisitions and programming where they are and accommodations and changes made as needed. Jill will monitor this as the year progresses.
- We will look for increased donations and support through the Friends of the Library during 2021.
- Library roof repairs can be paid from the maintenance budget.
- Looking at the budget, there is an increase in contracted services because the auditor fees and copier costs have been added to purchased services.
- We will have to provide for an increase in the budget for salary and insurance. We will begin to look at total salary and fringes (total package) as a tool to determine wage and benefit increases.
- We will strive to keep the budget balanced.
- Adjourn at 11:00
Motion made and seconded by Lowell and Candie